

WHELDRAKE PARISH COUNCIL BUDGET 2025/26

	Budget 23/24	Actual 23/24	Budget 24-25	Forecasted year end 24/25	Proposed Budget 25/26
INCOME					
Precept	£ 40,000.00	£ 39,449.00	£ 40,000.00	£ 39,472.00	
Grants	£ -	£ -	£ -	£ -	£ -
Council tax support grant	£ -	£ 551.00	£ -	£ 528.00	£ 531.00
Double Taxation	£ -	£ -	£ -	£ -	£ 1,400.00
Other	£ -	£ -	£ -	£ -	£ -
TOTAL INCOME	£ 40,000.00	£ 40,000.00	£ 40,000.00	£ 40,000.00	£ 1,931.00
Audit	£ 1,500.00	£ 775.00	£ 1,500.00	£ 360.00	£ 500.00
Street Furniture and Equipment	£ -	£ -	£ -	£ 1,500.00	£ 1,600.00
Grants	£ 12,000.00	£ 400.00	£ 3,400.00	£ 3,000.00	£ 5,000.00
Insurance	£ 900.00	£ -	£ 900.00	£ 953.31	£ 1,100.00
IT	£ 400.00	£ 204.00	£ 400.00	£ 358.00	£ 750.00
Bus subsidy	£ 3,300.00	£ 3,020.79	£ 2,750.00	£ -	£ 3,000.00
Open spaces	£ 9,000.00	£ 5,835.80	£ 7,500.00	£ 8,200.00	£ 9,300.00
Playpark Inspection & Maintenance	£ 2,500.00	£ 260.00	£ 1,750.00	£ 2,000.00	£ 1,650.00
PC Expenses & Administration	£ 1,300.00	£ 1,444.66	£ 1,050.00	£ 1,338.00	£ 1,560.00
Professional & Legal Fees	£ -	£ -	£ -	£ 2,450.28	£ -
Repairs & Maintenance	£ -	£ 459.50	£ -	£ 860.00	£ 1,000.00
Staffing	£ 9,000.00	£ 7,265.40	£ 8,500.00	£ 18,313.67	£ 11,548.00
Subscriptions	£ 600.00	£ 596.00	£ 600.00	£ 685.00	£ 760.00
Training	£ 2,000.00	£ 496.00	£ 1,000.00	£ -	£ 500.00
Speedwatch	£ -	£ -	£ -	£ 459.67	£ 806.00
NON RECURRING COSTS					
Playpark investment	£ 2,500.00	£ -	£ 2,500.00	£ -	£ 2,500.00
Trees & Bulbs	£ 1,000.00	£ -	£ 1,000.00	£ -	£ -
Bookkeeping (Adams & Co)	£ -	£ -	£ -	£ 300.00	£ -
Village projects	£ -	£ -	£ -	£ -	£ 500.00
VE Day 2025	£ -	£ -	£ -	£ -	£ 200.00
Precept adjustment figure	£ -		£ 7,150.00	£ -	£ -
TOTAL EXPENDITURE	£ 46,000.00	£ 20,757.15	£ 40,000.00	£ 40,777.93	£ 42,274.00
REQUIRED PRECEPT					£ 40,343.00

SUMMARY

Request inc support grant	£ 40,874.00
% Rise	2.185%
Band D equiv annual cost	£ 47.54

EARMARKED RESERVES

Speeding projects	£ 8,000.00
Village Enhancement programme	£ 1,000.00
VAS signs	£ 3,900.00
Wildflower projects	£ 500.00
Defibrillator	£ 500.00
Playpark	£ 10,000.00
General Reserve	£ 17,380.68
Bus Subsidy 24/25	£ 2,750.00
Total	£ 44,030.68